

Philippine International Convention Center Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. COMPETITIVE BIDDING													
APP 2024-MC-01	Supply and delivery of various electrical supplies, parts and materials (SPM) Lot I - P1,037,430.00 Lot II - P3,436,000.00 Lot III - P91,320.00 Lot IV - P335,050.00	EECSD-TSD	NO	Competitive Bidding	January	February	March	April	Corporate Budget	4,899,800.00	4,899,800.00		EECSD-006 Replenishment of electrical and electronics materials
APP 2024-MC-02	Supply, delivery, installation and programming of new Private Automatic Branch Exchange and related accessories	EECSD-TSD	NO	Competitive Bidding	January	February	March	April	Corporate Budget	3,480,000.00		3,480,000.00	EECSD-010 Procurement of new PABX
APP 2024-MC-03	Supply and delivery of four (4) units 5000 lumens projector	EECSD-TSD	NO	Competitive Bidding	January	February	March	April	Corporate Budget	862,280.00		862,280.00	EECSD-013 Additional inventory for rent to event client/s
APP 2024-MC-04	Painting of interior wall, ceiling and flooring of the Main Powerhouse and upgrading of lighting system.	EECSD-TSD	NO	Competitive Bidding	February	March	April	May	Corporate Budget	2,865,000.00	2,865,000.00		EECSD-015 Facilities improvement in line with PICC Mission
APP 2024-MC-05	Supply, delivery and installation of automatic fire extinguishing system in all electrical rooms	EECSD-TSD	NO	Competitive Bidding	February	March	April	May	Corporate Budget	1,000,000.00		1,000,000.00	EECSD-016 For compliance with the fire safety standards
APP 2024-MC-06	Supply, delivery and installation of various audio equipment at the Meeting Rooms 2 to 8	EECSD-TSD	NO	Competitive Bidding	February	March	April	May	Corporate Budget	6,300,000.00		6,300,000.00	EECSD-017 Procurement of new audio equipment
APP 2024-MC-07	Supply, delivery and programming of two (2) sets wireless conferencing microphone system	EECSD-TSD	NO	Competitive Bidding	February	March	April	May	Corporate Budget	8,830,000.00		8,830,000.00	EECSD-018 New audio equipment for rental
APP 2024-MC-08	Supply and delivery of two (2) sets wireless intercom headset	EECSD-TSD	NO	Competitive Bidding	February	March	April	May	Corporate Budget	500,000.00		500,000.00	EECSD-020 Procurement of new audio equipment
APP 2024-MC-09	Supply and delivery of twelve (12) units wireless microphone	EECSD-TSD	NO	Competitive Bidding	February	March	April	May	Corporate Budget	828,000.00		828,000.00	EECSD- 020 New audio equipment for rental
APP 2024-MC-10	Supply and delivery of eight (8) units follow spotlight	EECSD-TSD	NO	Competitive Bidding	January	February	March	April	Corporate Budget	1,625,000.00		1,625,000.00	EECSD-021 Procurement of follow spotlight
APP 2024-MC-11	Supply and delivery of various building supplies, parts and materials (SPM-Main and Forum) Lot I: Carpentry Materials-P2,256,210.00 Lot II: Masonry Materials-P1,366,599.00 Lot III: Painting/Varnishing Materials-P1,006,098.00 Lot IV: Plumbing Materials-P1,322,785.00 Lot V: Metalworks Materials-P239,288.00 Lot VI: Parts and Tools-P140,623.50	BSD-TSD	NO	Competitive Bidding	January	February	March	April	Corporate Budget	6,331,603.50	6,331,603.50		2024 BSD - 001 The BSD-SPM are for the regular repairs and maintenance of buildings and furnitures of PICC.

APP 2024-MC-12	<p>Supply and delivery of power tools and equipment</p> <p>1. Random Orbital Sander Power : 240 W Pad Size: 125mm (5") Orbit per Minute: 12,000 Weight: 1.1kg (2.4lbs)</p> <p>2. Battery operated Caulking Gun Battery: 18V Li-on Max pushing force: 5,000 N (1,100lbs) No-load speed: 0-28mm/sec (0-66in/min) 5-speed dial</p> <p>3. Plunge router (1/4" & 1/2") Power: 1,650W Plunge capacity: 0-60mm Base Diameter: 160 x 148mm No-load speed: 22,000rpm</p> <p>4. Map and Plan Steel Cabinet Gauge no. 22 Net Weight:139 kgs 2 rows with total 10 drawers Overall dimensions: 38 7/8" height x 44 1/2" width x 33" depth For plan size 40" height x 30" width</p>	BSD-TSD	NO	Competitive Bidding	January	February	March	April	Corporate Budget	644,950.00	644,950.00		<p>2024 BSD - 002 Replacement of defective unit due to wear and tear.</p> <p>Tools for preparation of surfaces before painting or varnishing</p> <p>Tool for applying sealants to fill gaps or joints between surfaces</p> <p>Tool for fabrication and repair of wooden furniture, to make cuts, deep grooves and mortises</p> <p>For storage of as-built plans</p> <p>For storage of structural reports and other construction documents</p>	
APP 2024-MC-13	Supply of Labor Materials for the Re-waterproofing of the Roof Decks of the Meeting Rooms 2-8, Power House and Switching Vaults.	BSD-TSD	NO	Competitive Bidding	January	February	March	April	Corporate Budget		20,200,000.00	20,200,000.00		2024 BSD - 006 The area to be re-waterproofed have manifestations of leak. Re-waterproofing is needed to maintain the structural integrity of the building.
APP 2024-MC-14	Supply of Labor and Materials for the Rehabilitation of the Roof of Meeting Room 1	BSD-TSD	NO	Competitive Bidding	January	February	March	April	Corporate Budget		17,000,000.00		17,000,000.00	2024 BSD - 007 The MR1 roof spray-foam finish are already deteriorating that may cause rain water leaks leading to devaluation of the area. To avoid further damage and to maintain the integrity of the meeting room, we intend to install a PVC fabric waterproofing material with underlay material. The warranty of the material and workmanship is 15 years. The work includes
APP 2024-MC-15	Supply of labor and materials for the Construction of Storage Room for PICC As-built plans	BSD-TSD	NO	Competitive Bidding	February	March	April	May	Corporate Budget		700,000.00		700,000.00	2024 BSD - 009 For storage of As Built plans and structural design computations/ documents. To be constructed at TSD area.
APP 2024-MC-16	Supply of labor and materials for the Construction of Tent at Upper Bridgeway	BSD-TSD	NO	Competitive Bidding	February	March	April	May	Corporate Budget		48,500,000.00		48,500,000.00	2024 BSD - 010

APP 2024-MC-17	Supply of labor and materials for the Quarterly Preventive Maintenance of the Operable Partitions at Summit Halls C/D and E/F	BSD-TSD	NO	Competitive Bidding	February	March	April	May	Corporate Budget	750,000.00	750,000.00	2024 BSD - 011 Summit Hall C/D 15 high panels and 24 short panels; Summit Hall E/F - high panels and 24 short panels: Checking the level and re-alignment of the panels, cleaning and lubrication of the track and roller system and checking of all top, bottom and side rubber seals.
APP 2024-MC-18	Supply of labor and materials for the Repair of the Operable Partitions at Meeting Rooms 2/3	BSD-TSD	NO	Competitive Bidding	February	March	April	May	Corporate Budget	1,300,000.00	1,300,000.00	2024 BSD - 012 Dismantling of panel face board - 13 panels, 5.2 meters height, repair of defective mechanism inside the operable panel including replacement of worn-out parts, replacement of the fabric finish using local fabric, checking, cleaning and lubrication of track and roller system and realignment of the operable partitions
APP 2024-MC-19	Supply of labor and materials for Replacement of the Fire Protection Pipeline at Plenary and Reception Hall	BSD-TSD	NO	Competitive Bidding	March	April	May	June	Corporate Budget	16,000,000.00	16,000,000.00	2024 BSD - 013 The existing fire protection pipelines at PH and RH are already old and rusted.
APP 2024-MC-20	Supply of labor and materials for the Installation of Waterline from STP to Greenhouse.	BSD-TSD	NO	Competitive Bidding	March	April	May	June	Corporate Budget	1,500,000.00	1,500,000.00	2024 BSD - 014 Phase 1 (2022) - from STP to the west side of the APEC Garden (Completed) Phase 2 - from the west side of APEC Garden to Forum Road - Plenary Hall side (Completed) Phase 3 - from Sewage Treatment Plant to the green house.
APP 2024-MC-21	Phase 1 (2022) - from STP to the west side of the APEC Garden (Completed) Phase 2 - from the west side of APEC Garden to Forum Road - Plenary Hall side (Completed) Phase 3 - from Sewage Treatment Plant to the green house.	BSD-TSD	NO	Competitive Bidding	April	May	June	July	Corporate Budget	8,500,000.00	8,500,000.00	2024 BSD - 016 Phase I - to be constructed at the Open Garden (CY 2024) Phase II - to be constructed at Plenary Hall near the reflecting pool (CY 2025) Phase III - to be constructed at Reception Hall near the reflecting pool (CY 2026) Phase IV - to be constructed at Delegation Building Lawn Area (CY 2027) Phase V - to be constructed at Sunken Parking (CY 2028)

APP 2024-MC-22	Hiring of an Architectural and Engineering (A&E) Design Consultant	BSD-TSD	NO	Competitive Bidding	April	May	June	July	Corporate Budget	25,000,000.00		25,000,000.00	2024 BSD - 017 The Consultant will be responsible to develop architectural and engineering designs for the following: - Covered Walkway at the Delegation Building Main Entrance - Gates and Guard Houses - Way findings - New drop-off and dedicated entrances for the Plenary and Reception Hall - Lower Bridgeway safety railing - Courtyard as an event space - Stair from Secretariat Second floor to the Open Garden - Covered walkway/ ramp at Florentino Street
APP 2024-MC-23	General maintenance, cleaning of all packaged air conditioning units at Main Complex	MSD-TSD	NO	Competitive Bidding	January	February	March	April	Corporate Budget	3,315,906.00	3,315,906.00		MSD-002 To prolong equipment's economic lives and ensure efficient operation
APP 2024-MC-24	Supply and Installation of four (4) units 25 HP Induction motors coupled with 300GPM capacity centrifugal pumps at Powerhouse old water reservoir	MSD-TSD	NO	Competitive Bidding	January	February	March	April	Corporate Budget	3,270,489.60		3,270,489.60	MSD-004 To ensure proper and efficient operation of the subject airconditioning system
APP 2024-MC-25	Supply and installation of new escalators as replacement of the old/existing units serving the Third and Fourth Floors of the Delegation Building that were installed in 1976	MSD-TSD	NO	Competitive Bidding	January	February	m	April	Corporate Budget	25,000,000.00		25,000,000.00	MSD-006 The old escalators are already noisy and frequently breakdown.
APP 2024-MC-26	Supply and installation of new freight elevator as replacement of the old/existing units serving the Delegation Building	MSD-TSD	NO	Competitive Bidding	January	February	March	April	Corporate Budget	11,300,000.00		11,300,000.00	MSD-007 Besides being old, said units are utilizing R-22 refrigerant which is about to be phased-out.
APP 2024-MC-27	One (1) year contract for the daily operation and preventive maintenance service of PICC Sewage Treatment Plant (STP)	MSD-TSD	NO	Competitive Bidding	January	February	March	April	Corporate Budget	918,390.00	918,390.00		MSD-008 For the continuous and proper operation of the PICC STP.
APP 2024-MC-28	Supply and installation of VRV/VRF Multi-split, Packaged Airconditioners at the following areas: 1.1) Meeting Room I 1.2) Service Hallway of Summit	MSD-TSD	NO	Competitive Bidding	January	February	March	April	Corporate Budget	9,799,387.00		9,799,387.00	MSD-009 To improve indoor air temperature, distribution and recirculation with a reduced power consumption.
APP 2024-MC-29	Supply and delivery of various mechanical supplies, parts and materials (SPM)	MSD-TSD	NO	Competitive Bidding	March	April	May	June	Corporate Budget	17,508,377.50	17,508,377.50		MSD-017 To maintain adequate stock of critical supplies, parts and materials
APP 2024-MC-30	Specialized professional cleaning & shampooing of the following heavily used carpeted areas: Plenary Hall, Reception Hall, PH/RH Lobby Stairs	FPD-ADMIN	NO	Competitive Bidding	March	April	May	June	Corporate Budget	1,041,311.04	1,041,311.04		FPD-003-23

APP 2024-MC-31	Refurbishing of Various Lounge sets for the Delegates Lounge	FPD-ADMIN	NO	Competitive Bidding	February	March	April	May	Corporate Budget	601,597.51	601,597.51		FPD-004-23
APP 2024-MC-32	Procurement of Christmas decorations and Repair of Lanterns	FPD-ADMIN	NO	Competitive Bidding	June	July	August	September	Corporate Budget	825,000.00	825,000.00		FPD-005-23
APP 2024-MC-33	Supply and Delivery of glass crates	FPD-ADMIN	NO	Competitive Bidding	March	April	May	June	Corporate Budget	1,744,421.69	1,744,421.69		FPD-008-23
APP 2024-MC-34	Procurement of Regular Housekeeping Supplies (Toilet paper, Interfolded paper towel and Jumbo tissue roll	FPD-ADMIN	NO	Competitive Bidding	February	March	April	May	Corporate Budget	1,029,486.00	1,029,486.00		FPD-009-23
APP 2024-MC-35	Procurement of Various Housekeeping, Disinfection and Sanitation Supplies	FPD-ADMIN	NO	Competitive Bidding	February	March	April	May	Corporate Budget	2,334,945.00	2,334,945.00		FPD-010-23
APP 2024-MC-36	Procurement of various office supplies, calling cards, time cards, computer ink cartridges for the PICC office/units/divisions	FPD-ADMIN	NO	Competitive Bidding	February	March	April	May	Corporate Budget	961,708.71	961,708.71		FPD-016-23
APP 2024-MC-37	Repair and Maintenance of the Baby Grand Piano and Upright Pianos	FPD-ADMIN	NO	Competitive Bidding	March	April	May	June	Corporate Budget	2,614,560.00	2,614,560.00		FPD-018-23
APP 2024-MC-38	Procurement of services for the repairs and maintenance of PICC Motor Vehicles including tires & batteries	FPD-ADMIN	NO	Competitive Bidding	NA	NA	NA	NA	Corporate Budget	951,200.00	951,200.00		FPD-019-23
APP 2024-MC-39	Supply of Labor, Materials and Installation of Carpets at the Delegation Building Grand Stairway, Delegation and Secretariat Building Stairway, Delegates Lounge, Amorsolo Restaurant, D216 Series, D306 Series, Meeting Room 1 Foyer and Meeting Room 9	FPD-ADMIN	NO	Competitive Bidding	February	March	April	May	Corporate Budget	13,839,598.33	13,839,598.33		FPD-021-23
APP 2024-MC-40	Supply of Labor, Materials and Installation of Roller Blinds at the Summit Hall C,D,E,F Service Hallway Windows and Exits, Executive Offices, Corporate Boardroom and Leader's Hall	FPD-ADMIN	NO	Competitive Bidding	March	April	May	June	Corporate Budget	2,473,611.32	2,473,611.32		FPD-022-23
APP 2024-MC-41	Supply of Labor, Materials and Delivery of 2 pieces Conference tables and 4 pieces Extension tables for the Corporate Boardroom	FPD-ADMIN	NO	Competitive Bidding	March	April	May	June	Corporate Budget	661,500.00	661,500.00		FPD-023-23
APP 2024-MC-42	Supply of Labor, Materials and Installation of Steel Mezzanine Structure at the Storage Pantry	FPD-ADM	NO	Competitive Bidding	March	April	May	June	Corporate Budget	8,505,000.00	8,505,000.00		FPD-024-23

APP 2024-MC-43	Group Life Term Insurance (GLTI)	HRMDD-ADMIN	NO	Competitive Bidding	April	May	June	July	Corporate Budget	772,800.00	772,800.00		HR-015
APP 2024-MC-44	Teambuilding Activity (TBA)	HRMDD-ADMIN	NO	Competitive Bidding	February	March	April	May	Corporate Budget	506,000.00	506,000.00		HR-007 For Teambuilding Activity (TBA) of employees
APP 2024-MC-45	Office Uniforms of RNF	HRMDD-ADMIN	NO	Competitive Bidding	March	April	May	June	Corporate Budget	1,260,000.00	1,260,000.00		HR-011
APP 2024-MC-46	Christmas Package thru Gift Certificates (GC)	HRMDD-ADMIN	NO	Competitive Bidding	June	July	August	September	Corporate Budget	552,000.00	552,000.00		HR-022 Christmas GC for employees
APP 2024-MC-47	Conference Table (OTIP Design)	MEMD	NO	Competitive Bidding	February	March	April	May	Corporate Budget	8,003,600.00	8,003,600.00		24MEMD04 (200 pieces)
APP 2024-MC-48	Azuma Chair Skirting	MEMD	NO	Competitive Bidding	April	May	June	July	Corporate Budget	2,791,302.00	2,791,302.00		24MEMD05 (1333 pieces)
APP 2024-MC-49	Media Advertising/Promotions & Public Relations	MEMD	NO	Competitive Bidding	February	March	April	May	Corporate Budget	6,010,000.00	6,010,000.00		24MEMD07 Consists of (1) Open House (2) Experiential Tour (3) Corporate Collaterals and Giveaways to clients
APP 2024-MC-50	PICC Client Appreciation Night	MEMD	NO	Competitive Bidding	February	March	April	May	Corporate Budget	1,500,000.00	1,500,000.00		24MEMD14
APP 2024-MC-51	Supply, delivery and installation of 62 units of Wireless Access Points and 35 LAN ports with Fiber Optics, CAT6 Cable and It's accessories. (PHASE-3) (1Lot)	IT-OGM	NO	Competitive Bidding	January	February	March	April	Corporate Budget	6,784,890.00		6,784,890.00	IT00001 To Address deadspots and boosting wifi connectivity throughout the Center.
APP 2024-MC-52	Supply, delivery and installation of Uninterrupted Power Supply (UPS) 3Phase 20 kVA (SERVER)	IT-OGM	NO	Competitive Bidding	January	February	March	April	Corporate Budget	1,480,000.00		1,480,000.00	IT00002 Replacement for defective units
APP 2024-MC-53	Procurement of Central Processing Unit (CPU)	IT-OGM	NO	Competitive Bidding	January	February	March	April	Corporate Budget	5,219,000.00		5,219,000.00	IT00003 Replacement of obsolete units
APP 2024-MC-54	Procurement of LAPTOP	IT-OGM	NO	Competitive Bidding	January	February	March	April	Corporate Budget	960,000.00		960,000.00	IT00004 To be utilized by PICC Employees Working from Home and Business Transaction
APP 2024-MC-55	Annual Contract for Support / Maintenance of Precision Airconditioning Unit (PACU), Novec 1230 Fire Suppression, Uninterrupted Power Supply (UPS) and Raise Flooring	IT-OGM	NO	Competitive Bidding	January	February	March	April	Corporate Budget	950,000.00		950,000.00	IT000015 With 1 year contract covered period from April 6, 2023 to April 5, 2024 (NTP)
APP 2024-MC-56	Procurement of Various Computer and Peripherals	IT-OGM	NO	Competitive Bidding	January	February	March	April	Corporate Budget	928,660.00		928,660.00	IT000015 With 1 year contract covered period from April 6, 2023 to April 5, 2024 (NTP)

APP 2024-MC-57	Supply & Delivery of Major Equipment for the Rehabilitation of the Existing Surveillance System	SO-ODGM	NO	Competitive Bidding	February	March	April	May	Corporate Budget	9,847,424.96		9,847,424.96	* The proposed budget for procuring Major Surveillance Equipment will replace the nearing end-of-life surveillance equipment.
APP 2024-MC-58	Supply ,Delivery and Installation of 2 Units of X-Ray Machines at Main Complex; 640 Dual View X-ray	SO-ODGM	NO	Competitive Bidding	February	March	April	May	Corporate Budget	8,756,000.00		8,756,000.00	*To replace defective and beyond economical repair x-ray machines
APP 2024-MC-59	Supply & Delivery of Tools & materials for Surveillance equipment troubleshooting & repair	SO-ODGM	NO	Competitive Bidding	March	April	May	June	Corporate Budget	1,639,266.00	1,639,266.00		*To provide tools and materials to the in-house technician to immediately repair damaged/defective surveillance equipment.
B. ALTERNATIVE METHOD OF PROCUREMENT													
APP 2024-MC-60	Preventive maintenance of substation equipment (Main Complex)	EECSD-TSD	NO	NP-53.9 - Small Value Procurement	January	February	March	April	Corporate Budget	211,750.00	211,750.00		EECSD-004 One (1) time cleaning and testing of electrical equipment
APP 2024-MC-61	Preventive maintenance of substation equipment (Forum)	EECSD-TSD	NO	NP-53.9 - Small Value Procurement	January	February	March	April	Corporate Budget	120,000.00	120,000.00		EECSD-005 One (1) time cleaning and testing of electrical equipment
APP 2024-MC-62	Supply and delivery of two (2) sets LED PAR cans with metal stand	EECSD-TSD	NO	NP-53.9 - Small Value Procurement	February	March	April	May	Corporate Budget	230,000.00		230,000.00	EECSD-022 Additional mobile lighting for event
APP 2024-MC-63	Supply, delivery and installation of two (2) units motorized projector screens at the left and right side panels of the stage at the Plenary Hall	EECSD-TSD	NO	NP-53.9 - Small Value Procurement	February	March	April	May	Corporate Budget	406,250.00		406,250.00	EECSD-023 Additional inventory for rent to event client/s
APP 2024-MC-64	ANNUAL Conduct bacteriological analysis and physicochemical test for drinking water	BSD-TSD	NO	NP-53.9 - Small Value Procurement	January	February	March	April	Corporate Budget	152,000.00	152,000.00		2024 BSD - 004 Bacteriological analysis of drinking water to determine the total count of bacteria and coliform. Twelve (12)
APP 2024-MC-65	Supply of labor and materials for the Cleaning of Cistern Tanks at Delegation Parking, Power House and Forum	BSD-TSD	NO	NP-53.9 - Small Value Procurement	January	February	March	April	Corporate Budget	475,000.00	475,000.00		2024 BSD - 005 Cleaning and sanitizing of the Cistern Tanks to avoid the growth of bacteria.
APP 2024-MC-66	ANNUAL Supply of labor and materials for the Cleaning of Grease Traps and Sewer Manholes	BSD-TSD	NO	NP-53.9 - Small Value Procurement	February	March	April	May	Corporate Budget	216,000.00	216,000.00		2024 BSD - 008 Cleaning of grease traps to prevent solidified fats, oils and grease from sticking to the insides of the drainage pipes. Note: ABC for 2024 is ₱216,000.00. The existing provider will be extended from January to March 2024 in the amount of ₱52,200.00.

APP 2024-MC-67	Hauling and Disposal of Debris from Repair and Maintenance Works	BSD-TSD	NO	NP-53.9 - Small Value Procurement	April	May	June	July	Corporate Budget	200,000.00	200,000.00		2024 BSD - 015 Disposal of construction debris accumulated from the in-house repair and maintenance
APP 2024-MC-68	One (1) year contract for the quarterly preventive maintenance service of 20 sets Stanley Automatic Doors	MSD-TSD	NO	NP-53.9 - Small Value Procurement	January	February	March	April	Corporate Budget	187,425.00	187,425.00		MSD-001 Said quarterly PM of the Stanley Automatic Doors will prolong their economic life and ensure proper operation.
APP 2024-MC-69	Maintenance servicing and cleaning of kitchen exhaust system at the Main and Amorsolo Kitchen	MSD-TSD	NO	NP-53.9 - Small Value Procurement	January	February	March	April	Corporate Budget	120,697.50	120,697.50		MSD-003 Said service maintenance is to ensure safe operation and in compliance to environmental and fire prevention.
APP 2024-MC-70	Hauling/disposal of fiber glass scraps, used batteries and other hazardous wastes	MSD-TSD	NO	NP-53.9 - Small Value Procurement	January	February	March	April	Corporate Budget	150,000.00	150,000.00		MSD-005 For the disposal of various hazardous wastes in compliance with DENR-EMB's environmental laws/regulations.
APP 2024-MC-71	Corrective maintenance of Building Maintenance system (BMS) software and defective devices	MSD-TSD	NO	NP-53.9 - Small Value Procurement	February	March	April	May	Corporate Budget	200,000.00	200,000.00		MSD-010 For light and emergency repair of the Building Maintenance system (BMS)
APP 2024-MC-72	Corrective maintenance/repair works for the 20 sets Stanley automatic glass doors	MSD-TSD	NO	NP-53.9 - Small Value Procurement	February	March	April	May	Corporate Budget	120,000.00	120,000.00		MSD-011 For the replacement of 1 unit Stanley DC Motor and 1 unit Stanley Micro-processor Contol (MC)
APP 2024-MC-73	Corrective maintenance/repair works of the 36 sets Record/Blasi/Wooden swing Automatic Doors	MSD-TSD	NO	NP-53.9 - Small Value Procurement	February	March	April	May	Corporate Budget	154,000.00	154,000.00		MSD-012 For the replacement of one (1) Motor Assembly for Automatic Sliding Door and two (2) units Programmer Switch at PH/RH entrance
APP 2024-MC-74	Corrective Maintenance/repair works for various pump motors : 8 unit condenser & chiller pump motors, 4 unit domestic pumps, submersible pumps, other pumps & accessories/devices	MSD-TSD	NO	NP-53.9 - Small Value Procurement	March	April	May	June	Corporate Budget	210,000.00	210,000.00		MSD-013 To prolong the economic life of the subject mechanical building components
APP 2024-MC-75	Corrective maintenance works of Sewage Treatment Plant Equipment	MSD-TSD	NO	NP-53.9 - Small Value Procurement	March	April	May	June	Corporate Budget	150,000.00	150,000.00		MSD-014 For the corrective repair works of Sewage Treatment Plant Equipment

APP 2024-MC-76	Preventive Maintenance of 53 Packaged Airconditioning Units at Forum	MSD-TSD	NO	NP-53.9 - Small Value Procurement	March	April	May	June	Corporate Budget	180,000.00	180,000.00		MSD-015 Said maintenance activity will ensure reliable and safe operation of the 53 Units Packaged Airconditioners at Forum.
APP 2024-MC-77	General maintenance, cleaning of all centralized Air Handling Units and Fan Coil Units	MSD-TSD	NO	NP-53.9 - Small Value Procurement	April	May	June	July	Corporate Budget	142,000.00	142,000.00		MSD-017 Regular (semi-annual) PM services to ensure proper and efficient operation of the subject AHUs & FCUs.
APP 2024-MC-78	Exhaust System/Emission Testing of air pollution source equipment	MSD-TSD	NO	NP-53.9 - Small Value Procurement	April	May	June	July	Corporate Budget	150,000.00	150,000.00		MSD-018 Regular testing & reporting in line with the previous DENR-EMB policy and as part of PICC's environmental/maintenance programs.
APP 2024-MC-79	De-rusting/repainting and/or other repair of mechanical installation, e.g.: genset piping, Powerhouse condenser and chilled water piping, AHU frames and parts, shafting and accessories, roll-up, exhaust fans, and others with no specific budget which includes dismantling and hauling works, etc.	MSD-TSD	NO	NP-53.9 - Small Value Procurement	May	June	July	August	Corporate Budget	168,300.00	168,300.00		MSD-019 To prolong the economic life of the subject mechanical building components/equipment.
APP 2024-MC-80	Repair of mechanical equipment/installations at the Forum	MSD-TSD	NO	NP-53.9 - Small Value Procurement	May	June	July	August	Corporate Budget	200,000.00	200,000.00		MSD-020 To prolong the economic life of the subject mechanical building components.
APP 2024-MC-81	Procurement of additional personal protective equipment (PPE)	OD-TSD	NO	NP-53.9 - Small Value Procurement	February	March	April	May	Corporate Budget	153,100.00	153,100.00		OD-001 These are safety tools and equipment that will provide protection for personnel against hazards and incidents as well as prevention of damage to property and loss of lives.
APP 2024-MC-82	Procurement of 300 pieces Glue Board	FPD-ADMIN	NO	NP-53.9 - Small Value Procurement	February	March	April	May	Corporate Budget	72,450.00	72,450.00		FPD-007-23
APP 2024-MC-83	Supply and Delivery of 30 pieces Stanchions with cord	FPD-ADMIN	NO	NP-53.9 - Small Value Procurement	January	February	March	April	Corporate Budget	195,000.00	195,000.00		FPD-011-23
APP 2024-MC-84	Supply and Delivery of 10 Units of Glue Board Insect traps (indoor)	FPD-ADMIN	NO	NP-53.9 - Small Value Procurement	February	March	April	May	Corporate Budget	59,400.00	59,400.00		FPD-012-23
APP 2024-MC-85	Supply and Delivery of 10 Units of Insect killer/ zapper with UV light (outdoor)	FPD-ADMIN	NO	NP-53.9 - Small Value Procurement	January	February	March	April	Corporate Budget	39,820.00	39,820.00		FPD-013-23
APP 2024-MC-86	Supply and Delivery of 3 units of lateral file cabinet	FPD-ADMIN	NO	NP-53.9 - Small Value Procurement	March	April	May	June	Corporate Budget	58,500.00	58,500.00		FPD-014-23

APP 2024-MC-87	Procurement of 8 units Diaper changing counters-GAD	FPD-ADMIN	NO	NP-53.9 - Small Value Procurement	February	March	April	May	Corporate Budget	205,800.00	205,800.00		FPD-015-23
APP 2024-MC-88	On-site laundry services of Stage Curtains at Reception Hall, Plenary Hall and Meeting Rooms 1, 4 and 5.	FPD-ADMIN	NO	NP-53.9 - Small Value Procurement	February	March	April	May	Corporate Budget	379,568.04	379,568.04		FPD-020-23
APP 2024-MC-89	ID Printer	HRMDD-ADMIN	NO	NP-53.9 - Small Value Procurement	January	February	March	April	Corporate Budget	150,000.00		150,000.00	HR-001 For printing of company IDs
APP 2024-MC-90	Business Web Camera	HRMDD-ADMIN	NO	NP-53.9 - Small Value Procurement	January	February	March	April	Corporate Budget	8,000.00	8,000.00		HR-002 For meetings and other activities
APP 2024-MC-91	Job Advertisement	HRMDD-ADMIN	NO	NP-53.9 - Small Value Procurement	January	February	March	April	Corporate Budget	60,000.00	60,000.00		HR-003 For recruitment and placement
APP 2024-MC-92	Subscription of Newspapers	HRMDD-ADMIN	NO	NP-53.9 - Small Value Procurement	January	February	March	April	Corporate Budget	77,400.00	77,400.00		HR-004 Newspapers for different departments/offices
APP 2024-MC-93	Advocacy Shirts	HRMDD-ADMIN	NO	NP-53.9 - Small Value Procurement	January	February	March	April	Corporate Budget	112,800.00	112,800.00		HR-005 For GAD related activity (National Women's Month Celebration)
APP 2024-MC-94	Printing Services of Tarpaulin for Women's Month	HRMDD-ADMIN	NO	NP-53.9 - Small Value Procurement	January	February	March	April	Corporate Budget	12,000.00	12,000.00		HR-006 For GAD related activity (National Women's Month Celebration)
APP 2024-MC-95	Bus Rentals for TBA	HRMDD-ADMIN	NO	NP-53.9 - Small Value Procurement	February	March	April	May	Corporate Budget	80,000.00	80,000.00		HR-008 Transportation for TBA
APP 2024-MC-96	Printing Services of Tarpaulin for TBA	HRMDD-ADMIN	NO	NP-53.9 - Small Value Procurement	February	March	April	May	Corporate Budget	5,000.00	5,000.00		HR-009
APP 2024-MC-97	First Aid Medicines and Medical Supplies	HRMDD-ADMIN	NO	NP-53.9 - Small Value Procurement	March	April	May	June	Corporate Budget	150,000.00	150,000.00		HR-010 First aid medicines and medical supplies at Clinic
APP 2024-MC-98	Trophies for Loyalty Awardees	HRMDD-ADMIN	NO	NP-53.9 - Small Value Procurement	March	April	May	June	Corporate Budget	69,600.00	69,600.00		HR-012
APP 2024-MC-99	Various Tokens for Loyalty Awardees	HRMDD-ADMIN	NO	NP-53.9 - Small Value Procurement	March	April	May	June	Corporate Budget	561,500.00	561,500.00		HR-013
APP 2024-MC-100	Bus Rentals for Tree Planting Activity	HRMDD-ADMIN	NO	NP-53.9 - Small Value Procurement	March	April	May	June	Corporate Budget	44,000.00	44,000.00		HR-014
APP 2024-MC-101	Printing Services of Tarpaulin for Tree Planting	HRMDD-ADMIN	NO	NP-53.9 - Small Value Procurement	March	April	May	June	Corporate Budget	5,000.00	5,000.00		HR-015 For Tree Planting Activity
APP 2024-MC-102	Influenza Vaccines	HRMDD-ADMIN	NO	NP-53.9 - Small Value Procurement	April	May	June	July	Corporate Budget	138,000.00	138,000.00		HR-016 Yearly influenza vaccines for all employees
APP 2024-MC-103	Sportsfest Uniforms/Jackets	HRMDD-ADMIN	NO	NP-53.9 - Small Value Procurement	May	June	July	August	Corporate Budget	207,000.00	207,000.00		HR-018 For wellness activities
APP 2024-MC-104	Sportsfest Materials	HRMDD-ADMIN	NO	NP-53.9 - Small Value Procurement	May	June	July	August	Corporate Budget	23,650.00	23,650.00		HR-019 For wellness activities

APP 2024-MC-105	Drug Testing	HRMDD-ADMIN	NO	NP-53.9 - Small Value Procurement	May	June	July	August	Corporate Budget	69,000.00	69,000.00		HR-020 On-Site Drug Test for all employees
APP 2024-MC-106	Facilitator for In-House Activity in September	HRMDD-ADMIN	NO	NP-53.9 - Small Value Procurement	May	June	July	August	Corporate Budget	168,000.00	168,000.00		HR-021 Activity in Anniversary Month
APP 2024-MC-107	Printing Services of Tarpaulin for VAW	HRMDD-ADMIN	NO	NP-53.9 - Small Value Procurement	August	September	October	November	Corporate Budget	12,000.00	12,000.00		HR-023 For GAD related activity (18 Day Campaign to End VAW)
APP 2024-MC-108	Props and materials for Anniversary Celebration	HRMDD-ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00		HR-024 Props/materials to be used for Anniversary Party
APP 2024-MC-109	Props and materials for Christmas Celebration	HRMDD-ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00		HR-025 Props/materials to be used for Christmas Party
APP 2024-MC-110	Tokens for Retirees	HRMDD-ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00		HR-026 Simple tokens to be given to retirees
APP 2024-MC-111	Ad Placements for Invitation to Bid	BSPU-ADMIN	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	Corporate Budget	66,528.00	66,528.00		For publication of Invitation to Bid
APP 2024-MC-112	Books or Reference Materials	HRMDD-ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		HR-027 Procurement of book/s as per request of departments/offices
APP 2024-MC-113	Portable Dance Floor and Caddy	MEMD	NO	Direct Contracting	February	March	April	May	Corporate Budget	3,228,120.00		3,228,120.00	24MEMD01
APP 2024-MC-114	Clothes Rack	MEMD	NO	NP-53.9 - Small Value Procurement	April	May	June	July	Corporate Budget	33,600.00	33,600.00		24MEMD02
APP 2024-MC-115	Clothes Steamer	MEMD	NO	NP-53.9 - Small Value Procurement	February	March	April	May	Corporate Budget	22,920.00	22,920.00		24MEMD03
APP 2024-MC-116	Various Tools & Materials	MEMD	NO	NP-53.9 - Small Value Procurement	February	March	April	May	Corporate Budget	15,570.00	15,570.00		24MEMD06 or to be incorporated in the TSD's procurement of SPM
APP 2024-MC-117	Market Trends (The Trade Fair Industry in Asia 17th Edition book by UFI and BSG	MEMD	NO	NP-53.9 - Small Value Procurement	January	February	March	April	Corporate Budget	56,375.00	56,375.00		24MEMD08
APP 2024-MC-118	Gifts to Clients: Red Wine - 200 bottles White Wine - 200 bottles	MEMD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	Corporate Budget	260,000.00	260,000.00		24MEMD09 Token or gifts given to new clients, regular clients or special guests/ visitors or valued business partner of the Center.
APP 2024-MC-119	Additional Concessions for Clients: Conference Pads - 750 pads Pencils - 3,000 pieces	MEMD	NO	NP-53.9 - Small Value Procurement	January	February	March	April	Corporate Budget	417,500.00	417,500.00		24MEMD10 To provide clients with basic meeting/ conference requirements.
APP 2024-MC-120	Annual subscription of Graphic Design Platform (CANVA)	IT-OGM	NO	NP-53.9 - Small Value Procurement	July	August	September	October	Corporate Budget	6,500.00	6,500.00		
APP 2024-MC-121	Annual Preventive Maintenance of Server, Computers & Printers	IT-OGM	NO	NP-53.9 - Small Value Procurement	June	July	August	September	Corporate Budget	380,000.00	380,000.00		IT000014 With 1 year contract covered period from September 18, 2023 to Speterber 17, 2024

APP 2024-MC-122	Official Receipt	OT	NO	NP-53.9 - Small Value Procurement	March	April	May	June	Corporate Budget	25,000.00	25,000.00		24OT01
APP 2024-MC-123	Acknowledgement Receipt	OT	NO	NP-53.9 - Small Value Procurement	March	April	May	June	Corporate Budget	25,000.00	25,000.00		24OT02
APP 2024-MC-124	Restoration of dilapidated Traffic Cones	SO-ODGM	NO	NP-53.9 - Small Value Procurement	March	April	May	June	Corporate Budget	45,000.00	45,000.00		*To increase the number of traffic cones used during security operations.
APP 2024-MC-125	Supply & Delivery of Key Cabinets	SO-ODGM	NO	NP-53.9 - Small Value Procurement	April	May	June	July	Corporate Budget	40,000.00	40,000.00		* To ensure the proper safekeeping of Keys to various doors in the Center.

C. NON-BAC UTILITIES

APP 2024-MC-126	One-year supply of electricity (Main Complex)	EECSD-TSD	NO	N/A	N/A	N/A	N/A	N/A	Corporate Budget	99,874,361.00	99,874,361.00		EECSD-001 One (1) year supply of electricity
APP 2024-MC-127	One-year supply of electricity (Forum)	EECSD-TSD	NO	N/A	N/A	N/A	N/A	N/A	Corporate Budget	16,258,145.09	16,258,145.09		EECSD-002 One (1) year supply of electricity
APP 2024-MC-128	One-year telephone subscription	EECSD-TSD	NO	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1,851,665.51	1,851,665.51		EECSD-003 One (1) year telephone subscription
APP 2024-MC-129	Water Consumption for Main Complex	BSD-TSD	NO	N/A	N/A	N/A	N/A	N/A	Corporate Budget	10,000,000.00	10,000,000.00		

D. MULTI-YEAR CONTRACTING AUTHORITY (MYCA)

APP 2024-MC-130	Two-year Contract for the Operation and Maintenance of PICC Audio Visual equipment and its accessories	EECSD-TSD	NO	Competitive Bidding	January	February	March	April	Corporate Budget	6,001,000.00	6,001,000.00		EECSD-007 Annual contract for the operation and maintenance of various audio visual equipment
APP 2024-MC-131	Three-year contract for the Preventive Maintenance of Dimmer Controller and its accessories	EECSD-TSD	NO	Competitive Bidding	January	February	March	April	Corporate Budget	662,400.00	662,400.00		EECSD-008 Annual contract for the maintenance of dimmer controller
APP 2024-MC-132	Three-year Contract for the Preventive Maintenance of Fire Detection and Alarm System (FDAS)	EECSD-TSD	NO	Competitive Bidding	January	February	March	April	Corporate Budget	1,170,000.00	1,170,000.00		EECSD-009 Annual contract for the monthly preventive maintenance of FDAS
APP 2024-MC-133	Two-year contract for the preventive maintenance of the generator sets and its controller at the Main Complex	EECSD-TSD	NO	Competitive Bidding	January	February	March	April	Corporate Budget	240,000.00	240,000.00		EECSD-011 Regular maintenance of the generator sets
APP 2024-MC-134	Two-year contract for the preventive maintenance of the generator sets at the Forum	EECSD-TSD	NO	Competitive Bidding	January	February	March	April	Corporate Budget	240,000.00	240,000.00		EECSD-011 Regular maintenance of the generator sets
APP 2024-MC-135	Three-year contract for the cable signal subscription	EECSD-TSD	NO	Competitive Bidding	January	February	March	April	Corporate Budget	196,020.00	196,020.00		EECSD-014 Annual subscription of cable signal
APP 2024-MC-136	3-YEAR CONTRACT Outsourced contractor to supply manpower (skilled and unskilled) services to compliment the existing work force of the BSD.	BSD-TSD	NO	Competitive Bidding	January	February	March	April	Corporate Budget	15,300,000.00	15,300,000.00		2024 BSD - 003 Manpower includes carpenter, painter/varnisher, welder, mason, plumber, helper and autocad operators

APP 2024-MC-137	Thirty-two month Contract for the Regular landscaping and grounds maintenance services	FPD-ADMIN	NO	Competitive Bidding	January	February	March	April	Corporate Budget	26,792,552.00	26,792,552.00		FPD-001-23 (with Multi-Year Contracting Authority-MYCA) 2024 to 2026
APP 2024-MC-138	Twenty-eight month Contract for the Regular Monthly Pest Control, Extermination Services and Specialized Control & Colony Elimination of Termites (covered by MYCA)	FPD-ADMIN	NO	Competitive Bidding	January	February	March	April	Corporate Budget	2,295,650.00	2,295,650.00		FPD-002-23 with MYCA 2024 to 2026
APP 2024-MC-139	Thirty-three month Contract for the Supply of flower arrangement (with vase) to be placed at the Information Counter of the Delegation Building Main Lobby (covered by MYCA)	FPD-ADMIN	NO	NP-53.9 - Small Value Procurement	January	February	March	April	Corporate Budget	412,692.31	412,692.31		FPD-006-23
APP 2024-MC-140	Thirty-three month Contract for the Supply of services for the moving and tuning of the 2 units Upright Pianos and 1 unit Baby Grand Piano (covered by MYCA)	FPD-ADMIN	NO	NP-53.9 - Small Value Procurement	March	April	May	June	Corporate Budget	404,800.00	404,800.00		FPD-017-23
APP 2024-MC-141	PICC 50th Anniversary Coffeetable Book	MEMD	NO	Competitive Bidding	April	May	June	July	Corporate Budget	6,500,000.00	6,500,000.00		This project will run from 2024 to 2026 under multi-year contracting authority (MYCA) 24MEMD13
APP 2024-MC-142	Three-Year Contract for Sangfor Firewalls 5300 & 5600 Series (maintenance support)	IT-OGM	NO	Competitive Bidding	January	February	March	April	Corporate Budget	2,250,000.00	2,250,000.00		IT00005 New contract for a multi-year project
APP 2024-MC-143	Three-Year Contract for Support / maintenance and Hosting Service of PICC Website	IT-OGM	NO	Competitive Bidding	February	March	April	May	Corporate Budget	1,635,000.00	1,635,000.00		IT00006 With current 3 year contract covered period from May 25, 2021 to May 24, 2024
APP 2024-MC-144	Three-Year Contract for G Suite email service	IT-OGM	NO	Competitive Bidding	August	September	October	November	Corporate Budget	1,773,720.00	1,773,720.00		IT00007 With current 3 year contract covered period from November 12, 2021 to November 11, 2024
APP 2024-MC-145	Three-Year Contract of 10 License of ZOOM Business plan Video Conference Platform	IT-OGM	NO	Competitive Bidding	July	August	September	October	Corporate Budget	480,000.00	480,000.00		IT00008 With current 2 year contract from October 15, 2022 to October 14, 2024
APP 2024-MC-146	Three-Year Contract for maintenance and support of Sundray Network Access Controller and Sundray Access Points	IT-OGM	NO	Competitive Bidding	January	February	March	April	Corporate Budget	2,460,000.00	2,460,000.00		IT000010 New contract for a multi-year project
APP 2024-MC-147	Three-Year Contract for Cloud Hosting Service For Human Resource Information System	IT-OGM	NO	Competitive Bidding	January	February	March	April	Corporate Budget	270,000.00	270,000.00		IT000011 New contract for a multi-year project
APP 2024-MC-148	Three-Year Contract for Subscription of 300 mbps Internet bandwidth speed	IT-OGM	NO	Competitive Bidding	January	February	March	April	Corporate Budget	3,528,000.00	3,528,000.00		IT000012 With 1 year contract covered period from Jan 7, 2022 to January 6, 2023.
APP 2024-MC-149	Three-Year Contract for subscription of (5) License E-Signature (Adobe Sign Solution)	IT-OGM	NO	Competitive Bidding	January	February	March	April	Corporate Budget	821,592.00	821,592.00		IT000013 New contract for a multi-year project

APP 2024-MC-150	33-month contract Security Services for the Main Complex & Forum	SO-0DGM	NO	Competitive Bidding	January	February	March	April	Corporate Budget	82,607,120.50	82,607,120.50	<p>* The proposed budget for Security Services covers the period from April 1, 2024 to December 31, 2026</p> <p>*5% increase in the PhilHealth contribution, Php 40.00 wage increase (Wage order no. NCR-24), & 20% admin fee is included in computation</p> <p>*To align with the cash budgeting system the program is subjected to Multi-year contract</p> <p>*Breakdown as follows:</p> <p><u>April 1, 2024 to December 31, 2024</u> 22,529,214.68</p> <p><u>January 1, 2025 to December 31, 2025</u> 30,038,952.91</p> <p><u>January 1, 2026 to December 31, 2026</u> 30,038,952.91</p>
APP 2024-MC-151	3-Year Preventive Maintenance Services of Surveillance and Alarm system	SO-0DGM	NO	Competitive Bidding	February	March	April	May	Corporate Budget	6,000,000.00	6,000,000.00	<p>The 3-year preventive maintenance services of surveillance and alarm system is subjected to Multi-year contract that will cover the period: April 1, 2024 to March 31, 2027</p> <p>*Breakdown as follows:</p> <p><u>April 1, 2024 to December 31, 2024</u> 1,500,000.00</p> <p><u>January 1, 2025 to December 31, 2025</u> 2,000,000.00</p> <p><u>January 1, 2026 to December 31, 2026</u> 2,000,000.00</p> <p><u>January 1, 2027 to March 31, 2027</u> 500,000.00</p>

APP 2024-MC-152	26-Months Preventive Maintenance Services of 5 units of X-Ray machines & 18 units of Walkthrough Metal Detectors	SO-0DGM	NO	Competitive Bidding	July	August	September	October	Corporate Budget	2,158,000.00	2,158,000.00	<p>*The proposed budget for Preventive Maintenance Services of X-ray machines and WMD is subject to multi-year contract and will cover the period November 1, 2024 to December 31, 2026</p> <p>*Breakdown as follows:</p> <p>November 1, 2024 to December 31, 2024 166,000.00</p> <p>January 1, 2025 to December 31, 2025 996,000.00</p> <p>January 1, 2026 to December 31, 2026 996,000.00</p>
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Mode of Procurement	No. of Program/Project	Amount		
		Total	MOOE	CO
A. Competitive Bidding	59	344,274,066.16	97,251,884.95	247,022,181.21
B. Alternative Method of Procurement	66	11,962,123.54	7,947,753.54	4,014,370.00
C. Non-BAC (Utilities)	4	127,984,171.60	127,984,171.60	
D. Multi-Year Contracting Authority (MYCA)	23	163,793,746.81	164,198,546.81	
TOTAL	152	648,418,908.11	397,382,356.90	251,036,551.21
CONTINGENCY		20,000,000.00		
GRAND TOTAL		668,014,108.11		

Bids and Awards Committee Approval:

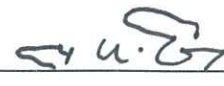
Prepared by:


 Kristine Angelica E. Agujo
 Head, BAC Secretariat/
 Procurement Unit

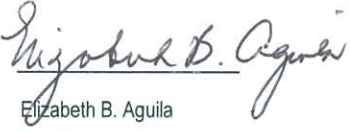
Checked by:


 Susan M. Galang
 Cost Control and Budget Officer


MARIA LOUISA P. PADILLA
 Comptroller
 PICC


 Melpin A. Gonzaga
 Chairman


 Percival M. Salonga
 Member


 Elizabeth B. Aguila
 Vice-Chairperson


 Maria Socorro S. Avila
 Member

Recommending Approval:


 Atty. Renato B. Padilla
 General Manager

Date Approved:

Executive Committee