

Philippine International Convention Center  
Annual Procurement Plan for CY 2022

Item No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. COMPETITIVE BIDDING</b>													
1	APP2022-01	Audio Visual equipment operation & maintenance	EECSD-TSD	Competitive Bidding	January	February	February	March	Corporate Budget	3,112,800.00	3,112,800.00		EECSD-004-Regular outsourcing of services for Audio Visual equipment operation and maintenance for one (1) year period. Contract is valid until Dec. 31, 2021.
2	APP2022-02	Supply and delivery of various electrical supplies, parts and materials (SPM) Lot I - P401,716.00 Lot II - P1,260,000.00 Lot III - P251,996.00 Lot IV - P192,220.00 Lot V - P259,000.00 (Supply and delivery of twenty (20) units automatic hand dryer)	EECSD-TSD	Competitive Bidding	January	February	February	March	Corporate Budget	2,403,232.00	2,403,232.00		EECSD-008-Replenishment of electrical and electronics materials; EECSD-009-Spare units.
3	APP2022-03	Monthly preventive maintenance of x-ray machines and walk through metal detectors	EECSD-TSD	Competitive Bidding	February	March	March	April	Corporate Budget	1,491,000.00	1,491,000.00		EECSD-01-Preventive maintenance of nine (9) x-ray machines and eight (8) walk through metal detector
4	APP2022-04	Outsourced contractor to supply manpower (skilled and unskilled) services to compliment the existing work force of the BSD	BSD-TSD	Competitive Bidding	January	February	February	March	Corporate Budget	3,467,414.00	3,467,414.00		2022 BSD-001-Additional workforce to help in the repair and maintenance works. The first 3-months (January to March) shall be extension of contract because the existing manpower contract will end on December 31, 2021.

5	APP2022-05	Supply of labor and materials for the re-waterproofing of the roofdeck of Breezeway, Banquet Hall and Service Pantry Roofdeck	BSD-TSD	Competitive Bidding	February	March	March	April	Corporate Budget	15,150,000.00	15,150,000.00	2022 BSD-004- The areas to be re-waterproofed have manifestations of leak. Re-waterproofing is needed to maintain the structural and architectural integrity of the building.
6	APP2022-06	Supply and Delivery of BSD -Supplies, Parts and Materials (SPM) Lot I: Carpentry and Masonry Works- 364,406.00 Lot II: Painting and Varnishing Works- 880,994.00 Lot III: Plumbing Works- 1,390,696.15 Lot IV: Metal Works- 92,288.00 Lot V: Fire Protection Equipment- 448,500.00 Lot VI: Parts and Tools- 146,466.00	BSD-TSD	Competitive Bidding	February	March	March	April	Corporate Budget	3,323,350.15	3,323,350.15	2022 BSD-006-The BSD-SPM are for the regular repairs and maintenance of buildings and furnitures of PICC.
7	APP2022-07	One (1) year contract for the monthly service maintenance of four (4) units Elevators and 18 units Escalators	MSD-TSD	Competitive Bidding	January	February	February	March	Corporate Budget	1,340,215.80	1,340,215.80	MSD-006-Regular (monthly) PM services of the subject escalators and elevators.
8	APP2022-08	Supply and installation of VRV/VRF Multi-split, Packaged Airconditioners at G/F Service Pantry (Food Preparation Area)	MSD-TSD	Competitive Bidding	February	March	March	April	Corporate Budget	2,850,000.00	2,850,000.00	MSD-010-To upgrade the existing AC system at various PICC areas which will reduce power consumption.
9	APP2022-09	Installation of Steel Ladder & Catwalk Platforms at the following areas: 11.1) 3/F Secretariat Leading to Elevator Machine Room; 11.2) New Powerhouse Roofdeck leading to Genset's Smoke Stack Exhaust Port	MSD-TSD	Competitive Bidding	February	March	March	April	Corporate Budget	650,000.00	650,000.00	MSD-011-For safe and easy access to the said areas during cleaning, maintenance and repair of various mechanical equipment.

10	APP2022-10	Repair/restoration of existing Ventilation System at PH and RH	MSD-TSD	Competitive Bidding	March	April	April	May	Corporate Budget	5,361,000.00	5,361,000.00		MSD-013-To provide proper ventilation system at the said areas
11	APP2022-11	Supply and delivery of various mechanical supplies, parts and materials (SPM)	MSD-TSD	Competitive Bidding	March	April	April	May	Corporate Budget	7,371,273.60	7,371,273.60		MSD-014-To maintain adequate stock of critical Supplies, Parts and Materials
12	APP2022-12	One (1) year contract for the daily operation and preventive maintenance service of PICC Centralized Airconditioning System	MSD-TSD	Competitive Bidding	April	May	May	June	Corporate Budget	3,564,000.00	3,564,000.00		MSD-020-For the daily operation and maintenance of the PICC's Centralized Airconditioning System.
13	APP2022-13	Repair of one (1) unit drive motor of any York Chiller and/or other Chiller repair works	MSD-TSD	Competitive Bidding	April	May	May	June	Corporate Budget	703,000.00	703,000.00		MSD-021-To prolong the economic life of the subject chiller
14	APP2022-14	One (1) year contract for the daily operation and preventive maintenance service of PICC Sewage Treatment Plant (STP)	MSD-TSD	Competitive Bidding	June	July	July	August	Corporate Budget	834,900.00	834,900.00		MSD-028-For the daily operation and maintenance of the PICC Sewage Treatment Plant.
15	APP2022-15	General maintenance, cleaning of all packaged air conditioning units at Main Complex	MSD-TSD	Competitive Bidding	June	July	July	August	Corporate Budget	5,111,205.00	5,111,205.00		MSD-029-Regular (semi-annual) PM services of the packaged airconditioning units at the Main Complex.
16	APP2022-16	Two- Year Contract for Regular landscaping and grounds maintenance services	FPD-ADM	Competitive Bidding	January	February	February	March	Corporate Budget	9,135,000.00	9,135,000.00		FPD-002-22-Year 1/2
17	APP2022-17	Two- Year Contract for Specialized/Intensive Termite Control & Colony Elimination Services	FPD-ADM	Competitive Bidding	March	April	April	May	Corporate Budget	698,479.82	698,479.82		FPD-004-22- Year 1/2
18	APP2022-18	Procurement of Regular Housekeeping Supplies (Toilet paper, Interfolded paper towel and Jumbo tissue roll)	FPD-ADM	Competitive Bidding	March	April	April	May	Corporate Budget	531,138.00	531,138.00		FPD-009-22

19	APP2022-19	Procurement of Various Housekeeping, Disinfection and Sanitation Supplies (Hand sanitizer, odor deodorizer Facial Tissue, and Liquid Hand soap, Alcohol, Aerosol etc.)	FPD-ADM	Competitive Bidding	March	April	April	May	Corporate Budget	2,271,155.00	2,271,155.00		FPD-010-22
20	APP2022-20	Procurement of various office supplies, calling cards, time cards, computer ink cartridges for the PICC office/units/divisions	FPD-ADM	Competitive Bidding	March	April	April	May	Corporate Budget	1,090,941.46	1,090,941.46		FPD-012-22
21	APP2022-21	Group Life Term Insurance (GLTI)	HRMDD-ADM	Competitive Bidding	July	August	August	September	Corporate Budget	598,500.00	598,500.00		HR-007-Life Insurance for employees from Oct. 2022 to Sept. 2023
22	APP2022-22	Media Advertising/Promotions & Public Relations	MEMD	Competitive Bidding	January	February	February	March	Corporate Budget	3,382,000.00	3,382,000.00		22MEMD05- Consists of (1) Digital Marketing, (2) Public Relations, (3) Corporate Collaterals and Corporate Giveaways to clients
23	APP2022-23	Annual Support / Maintenance of Precision Airconditioning Unit (PACU), Novec 1230 Fire Suppression, Uninterrupted Power Supply (UPS) / 120 pcs Battery replacement and Raise Flooring	IT-OGM	Competitive Bidding	March	April	April	May	Corporate Budget	950,000.00	950,000.00		IT00007-Annual preventive maintenance of Data Center
24	APP2022-24	Annual Subscription of 80 mbps Internet bandwidth speed	IT-OGM	Competitive Bidding	March	April	April	May	Corporate Budget	540,000.00	540,000.00		IT00009-Annual contract will end January 6, 2022
25	APP2022-25	One (1) year Preventive Maintenance Services of CCTV System (PMS)	SO-ODGM	Competitive Bidding	January	February	February	March	Corporate Budget	1,600,000.00	1,600,000.00		2-The proposed budget for CCTV Preventive Maintenance Services is the same as of CY 2021 budget.
										77,530,604.83	74,030,604.83	3,500,000.00	

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>B. ALTERNATIVE METHOD OF PROCUREMENT</b>														
1	APP2022-26	Two- Year Contract for Preventive Maintenance of Dimmer Control	EECSD-TSD		NP-53.9 - Small Value Procurement	January	February	February	March	Corporate Budget	220,871.00	220,871.00		EECSD-003- Annual contract for maintenance of lighting dimmer controller is valid until November 30, 2021
2	APP2022-27	Two- Year Contract for Cable television subscription	EECSD-TSD		NP-53.9 - Small Value Procurement	January	February	February	March	Corporate Budget	65,340.00	65,340.00		EECSD-005-Cable signal subscription for eleven (11) TV outlet. Contract is valid until January 2022
3	APP2022-28	Two- Year Contract for Preventive Maintenance of PABX	EECSD-TSD		NP-53.9 - Small Value Procurement	January	February	February	March	Corporate Budget	282,585.00	282,585.00		EECSD-006-Annual contract for the maintenance of telephone system. Contract is valid until February 2022
4	APP2022-29	Hiring of one (1) outsourced electrician	EECSD-TSD		NP-53.9 - Small Value Procurement	January	February	February	March	Corporate Budget	284,000.00	284,000.00		EECSD-007-Temporary augmentation to the existing manpower.
5	APP2022-30	Preventive maintenance of substation equipment	EECSD-TSD		NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	211,750.00	211,750.00		EECSD-010-Annual cleaning and testing of substation equipment
6	APP2022-31	Two-Year Contract for the Preventive Maintenance of Fire Detection and Alarm System (FDAS)	EECSD-TSD		Competitive Bidding	February	March	March	April	Corporate Budget	441,600.00	441,600.00		EECSD-011-Regular maintenance of FDAS for the one (2) year period
7	APP2022-32	Conduct testing and analysis of water	BSD-TSD		NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	84,000.00	84,000.00		2022 BSD-002- To define the potability of drinking water, by determine the total count of bacteria and coliform and by determining other chemical present.
8	APP2022-33	Supply and delivery of One (1) unit Air Compressor 1HP and One (1) unit Portable Arc welding Machine	BSD-TSD		NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	22,000.00	22,000.00		2022 BSD-005-To replace the worn-out equipment due to wear and tear.
9	APP2022-34	Cleaning of Cistern Tanks at Delegation Parking and Power House	BSD-TSD		Competitive Bidding	January	February	February	March	Corporate Budget	287,500.00	287,500.00		2022 BSD-003- To maintain the potability of water by cleaning and removing the sediments inside the cistern tanks.

10	APP2022-35	Procurement of Three-way Brass Charging Manifold for R410A and other refrigerants for the maintenance of VRV/VRF Multi-split Packaged Airconditioning System	MSD-TSD	NP-53.9 - Small Value Procurement	January	February	February	March	Corporate Budget	11,845.00	11,845.00	MSD-001-For various maintenance and repair works of the airconditioning system of the Center
11	APP2022-36	Procurement of Refrigerant Leak Detector for the maintenance of VRV/VRF Multi-split Packaged Airconditioning System	MSD-TSD	NP-53.9 - Small Value Procurement	January	February	February	March	Corporate Budget	12,420.00	12,420.00	MSD-002-For various maintenance and repair works of the airconditioning system of the Center
12	APP2022-37	Procurement of Digital Weighing Scale for the maintenance of VRV/VRF Multi-split Packaged Airconditioning System	MSD-TSD	NP-53.9 - Small Value Procurement	January	February	February	March	Corporate Budget	8,160.00	8,160.00	MSD-003-For various maintenance and repair works of the airconditioning system of the Center
13	APP2022-38	Procurement of Wet & Dry Vacuum Cleaner 16 gal. capacity for AC maintenance purposes	MSD-TSD	NP-53.9 - Small Value Procurement	January	February	February	March	Corporate Budget	16,923.00	16,923.00	MSD-004-For various maintenance works of the airconditioning system of the Center
14	APP2022-39	Procurement of Daikin Service Checker for AC maintenance purposes	MSD-TSD	NP-53.9 - Small Value Procurement	January	February	February	March	Corporate Budget	40,000.00	40,000.00	MSD-005-For various maintenance and repair works of the Daikin VRV AC system of the Center
15	APP2022-40	Preventive Maintenance of 53 Packaged Airconditioning Units at Forum	MSD-TSD	NP-53.9 - Small Value Procurement	January	February	February	March	Corporate Budget	180,000.00	180,000.00	MSD-007-For the Preventive Maintenance of 53 Units Packaged Airconditioners at Forum.
16	APP2022-41	Preventive Maintenance of Fire-Engine Pump and Jockey Pump serving Forum	MSD-TSD	NP-53.9 - Small Value Procurement	January	February	February	March	Corporate Budget	97,086.00	97,086.00	MSD-008-For the Preventive Maintenance Service of Fire Engine Pump and Jockey Pump serving Foru
17	APP2022-42	Preventive Maintenance of Exhaust Fans/ Ventilation System at Forum	MSD-TSD	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	285,000.00	285,000.00	MSD-009-For the Preventive Maintenance of Vetilation Equipment at Forum.
18	APP2022-43	De-rusting/repainting and/or other repair of mechanical installation, e.g.: genset piping, Powerhouse condenser and chilled water piping, AHU frames and parts, shafting and accessories, roll-up, exhaust fans, and others with no specific budget which includes dismantling and hauling works, etc..	MSD-TSD	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	168,300.00	168,300.00	MSD-012-To prolong the economic life of the subject mechanical building components

19	APP2022-44	Corrective maintenance of Building Maintenance system (BMS) software and defective devices	MSD-TSD	NP-53.9 - Small Value Procurement	March	April	April	May	Corporate Budget	200,000.00	200,000.00	MSD-015-For the light and emergency repair of the Building Maintenance system (BMS)
20	APP2022-45	Corrective maintenance/repair works for the 20 sets Stanley automatic glass doors	MSD-TSD	NP-53.9 - Small Value Procurement	March	April	April	May	Corporate Budget	120,000.00	120,000.00	MSD-016-For the replacement of 1 unit Stanley DC Motor and 1 unit Stanley Micro-processor Contol (MC)
21	APP2022-46	Corrective maintenance/repair works of the 36 sets Record/Blasi Automatic Doors	MSD-TSD	NP-53.9 - Small Value Procurement	March	April	April	May	Corporate Budget	154,000.00	154,000.00	MSD-017-For the replacement of one (1) Motor Assembly for Automatic Sliding Door and two (2) units Programmer Switch at PH/RH entrance
22	APP2022-47	Corrective Maintenance/repair works for various pump motors : 8 unit condenser & chiller pump motors, 4 unit domestic pumps, submersible pumps, other pumps & accessories/devices	MSD-TSD	NP-53.9 - Small Value Procurement	March	April	April	May	Corporate Budget	210,000.00	210,000.00	MSD-018-For the reconditioning/repair of any condenser/chiller water pump, domestic pumps, submersible pumps, other pumps & accessories/devices.
23	APP2022-48	Corrective maintenance works of Sewage Treatment Plant Equipment	MSD-TSD	NP-53.9 - Small Value Procurement	March	April	April	May	Corporate Budget	150,000.00	150,000.00	MSD-019-For the corrective repair works of Sewage Treatment Plant Equipment
24	APP2022-49	Preventive maintenance of Building Management System (BMS)	MSD-TSD	Competitive Bidding	April	May	May	June	Corporate Budget	477,000.00	477,000.00	MSD-022-Regular (bi-monthly) PM services of the PICC Building Management System.
25	APP2022-50	One (1) year contract for the quarterly preventive maintenance service of 20 sets Stanley Automatic Doors	MSD-TSD	NP-53.9 - Small Value Procurement	April	May	May	June	Corporate Budget	187,425.00	187,425.00	MSD-023-For the Quarterly PM of the subject Stanley Automatic Doors.
26	APP2022-51	One (1) year contract for the quarterly preventive maintenance service of 36 sets Record/Blasi Automatic Doors	MSD-TSD	Competitive Bidding	April	May	May	June	Corporate Budget	310,800.00	310,800.00	MSD-024-For the Quarterly PM of the subject blasi/record automatic doors.
27	APP2022-52	Bi-monthly preventive maintenance of fire-engine pump and its control system (Main Complex)	MSD-TSD	NP-53.9 - Small Value Procurement	May	June	June	July	Corporate Budget	127,330.50	127,330.50	MSD-025-Regular (bi-monthly) PM services of the fire engine pump & its control system (Main Complex)

28	APP2022-53	General maintenance, cleaning of all centralized Air Handling Units and Fan Coil Units	MSD-TSD	NP-53.9 - Small Value Procurement	May	June	June	July	Corporate Budget	142,000.00	142,000.00		MSD-026-Regular (semi-annual) PM services of the subject AHUs & FCUs.
29	APP2022-54	Exhaust System/Emission Testing of air pollution source equipment	MSD-TSD	NP-53.9 - Small Value Procurement	May	June	June	July	Corporate Budget	150,000.00	150,000.00		MSD-027-Regular testing & reporting in compliance with the DENR-EMB policy/requirement.
30	APP2022-55	Maintenance servicing and cleaning of kitchen exhaust system at the Main and Amorsolo Kitchen	MSD-TSD	NP-53.9 - Small Value Procurement	June	July	July	August	Corporate Budget	120,697.50	120,697.50		MSD-030-For the semi-annual servicing and cleaning of the Kitchen Exhaust System at the Main and Amorsolo Kitchen.
31	APP2022-56	Hauling/disposal of sludge of Sewage Treatment Plant (STP), batteries, used oil and other hazardous wastes.	MSD-TSD	NP-53.9 - Small Value Procurement	June	July	July	August	Corporate Budget	150,000.00	150,000.00		MSD-031-For the disposal of various hazardous waste in compliance for the DENR-EMB
32	APP2022-57	Water treatment of Condenser/Cooling Tower Water of Air Conditioning System of Meeting Room 1	MSD-TSD	NP-53.9 - Small Value Procurement	June	July	July	August	Corporate Budget	278,000.00	278,000.00		MSD-032-For the monthly dosing of water treatment chemical and cleaning of cooling tower to prevent growth of algae/scales at the cooling tower basin as well as to control formation of rust inside water pipeline and condenser of the Airconditioning System of Meeting Room 1
33	APP2022-58	Supply and delivery of Diesel Fuel	MSD-TSD	Competitive Bidding	July	August	August	September	Corporate Budget	373,800.00	373,800.00		MSD-033-For fuel consumption during the emergency use of the fire engine pumps as well as the test runs and conduct of emission test of the generator sets



34	APP2022-59	Additional Personal Protective Equipment (PPE) - 27 pairs safety shoes	OD-TSD	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	94,500.00	94,500.00	OD-001-Tese are safety tools and equipment that will provide protection for personnel against hazards and incidents as well as prevention of damage to property and loss of lives
35	APP2022-60	Two- Year Contract for Regular Monthly Pest Control and Extermination Services	FPD-ADM	Competitive Bidding	January	February	February	March	Corporate Budget	470,484.96	470,484.96	FPD-003-22- Year 1/2
36	APP2022-61	Procurement of Christmas decorations and Repair of Lanterns	FPD-ADM	Competitive Bidding	June	July	July	August	Corporate Budget	450,000.00	450,000.00	FPD-005-22
37	APP2022-62	Procurement of 300 pieces Glue Board	FPD-ADM	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	70,500.00	70,500.00	FPD-007-22
38	APP2022-63	Procurement of Philippine Flags, PICC Flags, and Other Country Flags	FPD-ADM	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	101,587.50	101,587.50	FPD-008-22
39	APP2022-64	Procurement of 1 piece Heavy duty platform utility truck	FPD-ADM	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	10,202.85	10,202.85	FPD-011-22
40	APP2022-65	Supply of services for the moving and tuning of the 2 units Upright Pianos and 1 unit Baby Grand Piano	FPD-ADM	NP-53.9 - Small Value Procurement	January	February	February	March	Corporate Budget	61,740.00	61,740.00	FPD-014-22
41	APP2022-66	Procurement of services for the repairs and maintenance of PICC Motor Vehicles including tires & batteries	FPD-ADM		January	February	February	March	Corporate Budget	813,520.00	813,520.00	FPD-015-22
42	APP2022-67	Printing Services for Tarpaulin	HRMDD-ADM	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	10,000.00	10,000.00	HR-001-For GAD related activity (National Women's Month in March)
43	APP2022-68	Pneumonia Vaccines	HRMDD-ADM	Competitive Bidding	March	April	April	May	Corporate Budget	395,500.00	395,500.00	HR-002-Pneumonia vaccine for employees
44	APP2022-69	Influenza Vaccines	HRMDD-ADM	NP-53.9 - Small Value Procurement	March	April	April	May	Corporate Budget	90,400.00	90,400.00	HR-003-Yearly influenza vaccine for employees
45	APP2022-70	First Aid Medicines and Medical Supplies	HRMDD-ADM	NP-53.9 - Small Value Procurement	May	June	June	July	Corporate Budget	150,000.00	150,000.00	HR-004-First aid medicines and medical supplies for the PICC Clinic
46	APP2022-71	Covid-19 Vaccine* (Booster Shot)	HRMDD-ADM	NP-53.9 - Small Value Procurement	June	July	July	August	Corporate Budget	452,000.00	452,000.00	HR-005-Covid19 booster shot for employees

47	APP2022-72	Drug Test to all Employees	HRMDD-ADM	NP-53.9 - Small Value Procurement	July	August	August	September	Corporate Budget	56,500.00	56,500.00	HR-006-On-Site Drug Test for employees
48	APP2022-73	Christmas Package/Basket	HRMDD-ADM	NP-53.9 - Small Value Procurement	August	September	September	October	Corporate Budget	282,500.00	282,500.00	HR-008-Christmas package/ basket for employees
49	APP2022-74	Printing Services for Tarpaulin	HRMDD-ADM	NP-53.9 - Small Value Procurement	September	October	October	November	Corporate Budget	10,000.00	10,000.00	HR-009-For GAD related activity (18-Day Campaign to End VAW in November)
50	APP2022-75	Tokens for Retiree	HRMDD-ADM	NP-53.9 - Small Value Procurement	September	October	October	November	Corporate Budget	7,500.00	7,500.00	HR-010-Simple token for PICC Retiree in November
51	APP2022-76	Subscription of Newspapers	HRMDD-ADM	NP-53.9 - Small Value Procurement	September	October	October	November	Corporate Budget	44,788.00	44,788.00	HR-011-Simple token for PICC Retiree in November
52	APP2022-77	Books or Reference Materials	HRMDD-ADM	NP-53.9 - Small Value Procurement					Corporate Budget	20,000.00	20,000.00	HR-012-Procurement of book/s as per request of departments / offices
53	APP2022-78	Ad Placements for Invitation to Bid	BSPU-ADM	NP-53.9 - Small Value Procurement	January	February	February	March	Corporate Budget	49,000.00	49,000.00	22BAC01
54	APP2022-79	Tools for the Physical Arrangements Team a. Diagonal Cutting Pliers Bi-Material Handle 152 mm -3 pieces b. Long Nose Plier Bi-Material 152 mm-3 pieces c. Cushion Grip Philip Screw Driver-8 pieces d. Torx Wrench Folding Set-2 pieces Sizes: T9, T10, T15, T20, T25, T27, T30, T40 e. All Purpose Contact Cement 300ml/bottle - 10 bottles	MEMD	NP-53.9 - Small Value Procurement	January	February	February	March	Corporate Budget	5,730.00	5,730.00	22MEMD01-For quick repairs and maintenance of event-related furniture
55	APP2022-80	Chair Stopper/Rectangular Plastic Support (with screw) for Azuma Chair- 1,640 pieces P7 5 x 150 pcs for 75 chairs (for stock) P75 x 745 chairs x 2 pcs/chair	MEMD	NP-53.9 - Small Value Procurement	January	February	February	March	Corporate Budget	123,000.00	123,000.00	22MEMD02-Missing chair stoppers.PAT will attach the chair stoppers themselves
56	APP2022-81	Courier Services: Overseas - 9,600.00 Domestic - 69,000.00 Comptrollership - 66,000.00	MEMD	NP-53.9 - Small Value Procurement	January	February	February	March	Corporate Budget	144,600.00	144,600.00	22MEMD04 - Delivery and courier of contracts and other relevant documents to clients
57	APP2022-82	Additional Concessions for Clients: a. Conference Pads - 6,000 sheets b. Pencils -750 pieces	MEMD	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	23,250.00	23,250.00	20MEMD06- To provide clients with basic meeting/conference requirements.

58	APP2022-83	Gifts to Clients: a. Red Wine - 200 bottles b. White Wine -200 bottles	MEMD	NP-53.9 - Small Value Procurement	March	April	April	May	Corporate Budget	240,000.00	240,000.00		22MEMD07- Gifts for client during special occasions like birthdays and company anniversaries.
59	APP2022-84	Procurement of Server and workstation	IT-OGM	Competitive Bidding	January	February	February	March	Corporate Budget	350,000.00		350,000.00	IT00001-To be used by BAC for Monitoring of Documents
60	APP2022-85	Annual subscription of 10 License of Video Conference Platform	IT-OGM	NP-53.9 - Small Value Procurement	March	April	April	May	Corporate Budget	160,000.00	160,000.00		IT00008-Project was awarded to Mybusybee with a 2 year contract from October 29, 2020 to October 28, 2022
61	APP2022-86	Annual subscription of Graphic Design Platform (CANVA)	IT-OGM	NP-53.9 - Small Value Procurement	March	April	April	May	Corporate Budget	12,000.00	12,000.00		IT00011-To be used by Marketing to create designs, presentations, statistical reports, posters, newsletters, labels, invites and graphs
62	APP2022-87	Procurement of Various Computer and Peripherals	IT-OGM	Competitive Bidding	January	February	February	March	Corporate Budget	357,910.00	357,910.00		IT00012-Replacement of defective units
63	APP2022-88	National Telecommunication Commission (NTC) Radio Station License (RSL) renewal	SO-ODGM	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	85,000.00	85,000.00		3-Three (3) years renewal of Radio Station License from NTC: One (1) unit Conventional Repeater, Two (2) Base and Thirty Five (35) Portable Radio.
64	APP2022-89	Reproduction of Vehicle Stickers	SO-ODGM	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	25,000.00	25,000.00		4-To enhance security control measures being implemented within the center. Make it uniform and standard
65	APP2022-90	Procurement of Gun Safety Vault-4 units	SO-ODGM	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	120,000.00		120,000.00	5-To enhance the operational readiness of Security Personnel during emergency.
66	APP2022-91	Procurement of Key Cabinet- 6 units	SO-ODGM	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	33,000.00	33,000.00		6-To maintain proper handling and safe keeping of keys at the different entrance lobby.
67	APP2022-92	Procurement of Safety Gloves- 20 pairs	SO-ODGM	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	24,000.00	24,000.00		7-To enhance the operational readiness of Security Personnel during emergency.
68	APP2022-93	Procurement of Tie Wrap- 1,000 pcs.	SO-ODGM	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	5,000.00	5,000.00		8-To enhance the operational readiness of Security Personnel during emergency.

69	APP2022-94	Procurement of Safety Shoes-15 pairs	SO-ODGM	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	30,000.00	30,000.00		9-To enhance the operational readiness of Security Personnel during emergency.
70	APP2022-95	Acknowledgment Receipt	OT	NP-53.9 - Small Value Procurement	January	February	February	March	Corporate Budget	20,000.00	20,000.00		22OT01
71	APP2022-96	Provisional Receipt	OT	NP-53.9 - Small Value Procurement	January	February	February	March	Corporate Budget	12,000.00	12,000.00		22OT02
										11,281,646.31	10,754,723.31	526,923.00	

Item No.	Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

**C. NON-BAC UTILITIES**

1	APP2022-97	One-year supply of electricity (Main Complex)	EECSD-TSD	N/A	N/A	N/A	N/A	N/A	N/A	74,961,268.30	74,961,268.30		EECSD-001-One (1) year supply of electricity
2	APP2022-98	One-year telephone subscription	EECSD-TSD	N/A	N/A	N/A	N/A	N/A	N/A	1,851,665.51	1,851,665.51		EECSD-002-One (1) year telephone subscription
3	APP2022-99	Water Consumption (Main Complex and Forum)	BSD-TSD	N/A	N/A	N/A	N/A	N/A	N/A	18,500,000.00	18,500,000.00		BSD Estimated water cost for 2022
										95,312,933.81	95,312,933.81		

Item No.	Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

**D. NON-BAC UTILITIES (Multi-year contracts)**

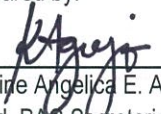
1	APP2022-100	Regular Janitorial, sanitation, carpet/fabric upholstered furniture maintenance services for the Main Complex	FPD-ADM	N/A	N/A	N/A	N/A	N/A	N/A	14,582,580.32	14,582,580.32		FPD-001-22-Year 2/2 (next procurement for CY 2023)
2	APP2022-101	Hiring of services of a Contractor to provide reproduction equipment by way of rental-Year 2/2	FPD-ADM	N/A	N/A	N/A	N/A	N/A	N/A	408,000.00	408,000.00		FPD-013-22- Year 2/2 (next procurement for CY 2023)
3	APP2022-102	One Year Supply of flower arrangement (with vase) to be placed at the Information Counter of the Delegation Building Main Lobby	FPD-ADM	N/A	N/A	N/A	N/A	N/A	N/A	110,985.00	110,985.00		FPD-006-22--Year 2/3
4	APP2022-103	Outsourced Personnel forming the Physical Arrangements Team *see remarks	MEMD	N/A	N/A	N/A	N/A	N/A	N/A	3,000,000.00	3,000,000.00		22MEMD03-*Existing 2 Year Contract with Lserv Corporation (April 2021 - March 2023); *Filing of PR for recording of Comptrollership only

5	APP2022-104	Annual Subscription for Anti- Virus software	IT-OGM	N/A	N/A	N/A	N/A	N/A	N/A	82,800.00	82,800.00	IT00002-Project was awarded to Tiger Consulting and Software Devt. Inc, with a 3 year contract from January 18, 2022 to January 17, 2025
6	APP2022-105	Annual Preventive Maintenance of Server, Computers & Printers	IT-OGM	N/A	N/A	N/A	N/A	N/A	N/A	320,000.00	320,000.00	IT00003-Project was awarded to Unison Computer Systems. Inc. with a 2 year contract from September 29, 2021 to September 28, 2023
7	APP2022-106	Annual Subscription for SOPHOS Firewalls SG310 & SG450 Series (maintenance support)	IT-OGM	N/A	N/A	N/A	N/A	N/A	N/A	610,000.00	610,000.00	IT00004-Project was awarded to Next Innovation Inc. with a 2 year contract from February 28, 2021 to February 27, 2023
8	APP2022-107	Annual Support / maintenance and Hosting Service of PICC Website	IT-OGM	N/A	N/A	N/A	N/A	N/A	N/A	174,000.00	174,000.00	IT00005--Project was awarded to Mybusybee, Inc. with a 3 year contract from May 25, 2021 to May 24, 2024
9	APP2022-108	Annual subscription of G Suite email service	IT-OGM	N/A	N/A	N/A	N/A	N/A	N/A	300,000.00	300,000.00	IT00006-Project was awarded to Mybusybee, Inc. with a 3 year contract from November 2021 to November 2024
10	APP2022-109	Internet subscription for 8 units of LTE Pocket Wi-fi (5gb Monthly Data Allocation)	IT-OGM	N/A	N/A	N/A	N/A	N/A	N/A	48,800.00	48,800.00	IT00010-Project was awarded to Smart Communications, Inc. with a 2 year contract from March 2021 to Mach, 2023
11	APP2022-110	Continuing Contract for Security Services	SO-ODGM	N/A	N/A	N/A	N/A	N/A	N/A	23,137,637.36	23,137,637.36	1-Included in the budget computation of Security Services is the anticipated increase in Philheath ( from 12% to 13% or an increase of 1%) and SSS contribution.
										42,774,802.68	42,774,802.68	

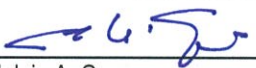
Mode of Procurement	No. of Program/Project	Amount		
		Total	MOOE	CO
A. Competitive Bidding	25	77,530,604.83	74,030,604.83	3,500,000.00
B. Alternative Method of Procurement	71	11,281,646.31	10,754,723.31	526,923.00
C. Non-BAC (Utilities)	3	95,312,933.81	95,312,933.81	
D. Non-BAC (Multi-year contracts)	11	42,774,802.68	42,774,802.68	
<b>TOTAL</b>	<b>110</b>	<b>226,899,987.63</b>	<b>222,873,064.63</b>	<b>4,026,923.00</b>
CONTINGENCY		10,000,000.00		
<b>GRAND TOTAL</b>		<b>236,899,987.63</b>		

LEGEND:


APP- Annual Procurement Plan  
 Bid/Request for Expression  
 MOOE- Maintenance and Other Operating Expenses  
 CO-Capital Outlay

Prepared by:  
  
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 Procurement Unit

Checked by:  
  
 Susana M. Galang  
 Cost Control and Budget

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 Chairman

  
 Percival M. Salonga  
 Member

  
 Elizabeth B. Aguila  
 Vice-Chairperson

  
 Maria Socorro S. Avila  
 Member

Recommending Approval:  
  
 Atty. Renato B. Padilla  
 General Manager

Date Approved:  
 \_\_\_\_\_  
 Executive Committee